


# Annual Report

2020-2021

July 1-June 30

It's not your fault.

 noabuse.org

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Leading our community  
to broad-based  
solutions to prevent  
domestic abuse



## Vision

# *Stop terror in the home*

Chrysalis offers a comprehensive array of trauma-informed programs for individuals and families impacted by domestic abuse. Since we opened our doors 40 years ago, we have helped more than 1,500 people each year reclaim their independence and self-esteem. We take a 360-degree approach to the issue of abuse, working with the victim, the offender, and the children.

Our belief is simple: No abuse is okay. With this as our guide, we are focused on helping individuals and families break free of relationships riddled with fear and violence, and discover confidence, resilience, and hope. With each family, we listen, learn, and adapt to meet the unique needs of those impacted by domestic violence. As the first domestic violence organization in the nation to be certified with Trauma Institute International as a Certified Trauma Informed Organization, Chrysalis is leading the way to transform how the community views domestic violence and serves survivors and their families.

**“With my truth laid bare and finally acknowledged, it allowed me to hope for a new life without abuse and a chance to begin healing.”**  
Chrysalis Client




**In Arizona during 2020, there were 102 domestic violence related deaths, 60 of which occurred in Maricopa County (Arizona Coalition to End Sexual and Domestic Violence, 2020)**

**The Phoenix Police Department reports that domestic violence deaths year-to-date through Aug. 3 jumped 180% compared with the same time period in 2019. Phoenix PD also reported a 225% increase in domestic violence calls during that same timeframe.**

**The life in front of you is far more important than the life behind you.**




# Services



## Emergency Shelter Program

Chrysalis has a crisis shelter in Phoenix, providing emergency care and residential assistance to victims of domestic abuse for up to 120 days. The shelter houses up to 50 adults and children. During their stay, residents may receive individual and group counseling along with case management services. Other resources include career planning, housing and financial referrals, medical care and parenting information. The shelter offers children's services as well including counseling, enrichment programs and a child development center. The shelter maintains a 24-hour domestic abuse hotline.

## Transitional Housing Program

Chrysalis has a network of transitional living facilities across the Phoenix and Scottsdale metropolitan area. The transitional housing program is available to individuals and families upon successful completion of a minimum 30-day domestic violence program who are in need of additional time to secure their future. Residents must also be employed or enrolled in an educational or vocational program. Residents may stay 18 - 24 months. Each resident is offered counseling, case management services and weekly group therapy sessions.

## Outpatient Services

Chrysalis offers a variety of outpatient counseling services for women, men and children who are not residing in shelter. These include individual and group therapy, as well as psycho-educational programs and groups. Child-centered play therapy is available to children. Chrysalis provides culturally diverse services including Program Chai, which meets the special needs of the Jewish community. At Chrysalis, counseling program services are provided by Masters level licensed therapists with training specific to domestic abuse. A Child Development Center is available for children while parents receive therapy.

## Preventing Abusive Conduct (PAC)

Chrysalis provides a 26 - 52 treatment program for offenders of domestic abuse. Clients may be self-referred, referred from another agency or referred through the justice system. Chrysalis provides treatment groups for both men and women, conducted mainly through psycho-educational counseling groups. In some cases treatment may be delivered on an individual basis.

## Victim Advocate Program

In collaboration with Maricopa County Adult Probation Department/Domestic Violence Unit, Arizona Superior Court and the City of Glendale, Chrysalis provides outreach, advocacy, crisis intervention, service referral and follow-up with victims of offenders who are on probation. Advocates also provide lay legal advocacy assistance including orders of protection, divorce, custody, child support, victim's rights, victim compensation, address protection, landlord tenant issues, safety planning and referrals to appropriate resources.

In FY 20-21 Chrysalis served 1,464 women, men, and children who were affected by domestic abuse. Additionally, we experienced a 17% increase in services provided overall.



## In FY20-21, Chrysalis provided:

- 3,391 Shelter bednights
- 9,579 Transition bednights
- 50 hours of child care
- 218 sessions of child therapy
- 2,436 Individual Counseling Sessions
- 679 Transportation Trips and 6,572 miles
- Assistance with 61 impact statements for court hearings
- Information on Orders of Protection 272 times
- 568 hotline calls

CHRYSLIS SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE, INC.  
STATEMENT OF FINANCIAL POSITION  
JUNE 30, 2021  
(WITH COMPARATIVE TOTALS FOR THE YEAR ENDED JUNE 30, 2020)

<u>Assets</u>	2021	2020
Cash and cash equivalents	\$ 2,277,646	\$ 1,143,710
Accounts receivable	4,437	2,994
Contributions receivable	4,000	4,000
Grants and contracts receivable	356,193	608,961
Prepaid expenses	34,215	79,022
Other current assets	21,500	21,500
Property and equipment, net	4,280,139	4,293,597
Total assets	\$ 6,978,130	\$ 6,153,784

<u>Liabilities</u>	2021	2020
Accounts payable	\$ 38,367	\$ 75,566
Accrued payroll	174,036	181,421
Unearned revenue		2,673
Refundable advance	448,963	71,055
Total liabilities	661,366	330,715

<u>Net assets</u>	2021	2020
Without donor restrictions:		
Expended for property and equipment	4,280,139	4,293,597
Available for operations	1,950,436	1,438,135
Total without donor restrictions	6,230,575	5,731,732

With donor restrictions:		
Purpose restricted	86,189	91,337
Total net assets	6,316,764	5,823,069
Total liabilities and net assets	\$ 6,978,130	\$ 6,153,784

No abuse is okay.



TO ACHIEVE OUR MISSION, Chrysalis continues to seek support from private funding, individuals, foundations and corporations. We look forward to forging new partnerships with philanthropic leaders and institutions who share our commitment to preventing domestic abuse.

We invite you to join us — because anyone can become a victim of domestic abuse — and everyone has a role in preventing it.

Chrysalis Shelter for Victims of Domestic Violence, Inc.  
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Follow us at:



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