



Chrysalis Shelter for Victims of Domestic Violence, Inc.
Annual Report
Fiscal Year Ended June 30, 2018

Because of Chrysalis...

"I am able to stand stronger."

"I feel hope again."

"I am safe."

"I can be a better me."



**LEADING OUR COMMUNITY TO BROAD-BASED SOLUTIONS
TO PREVENT DOMESTIC ABUSE**



Because of Chrysalis...

I now consider myself a survivor. I am not going back to being a victim.



Because of Chrysalis...

I am able to stand stronger with all their help and support.



Because of Chrysalis...

I love myself and better myself daily.



DOMESTIC ABUSE

THE NUMBERS ARE STAGGERING. Every five minutes, Arizona law enforcement responds to a call involving domestic violence. It is the leading cause of injury to women of Arizona, and 1 in 4 women will find themselves the victim of abuse at some point in their lifetime. An even more serious fact is that the majority of women flee their abuser because their children are also being abused, thus perpetuating the cycle of violence.

- In 2017, 90 identified domestic violence related deaths occurred in Arizona.
- 30 percent to 60 percent of domestic abuse offenders also abuse children in the household.

CHRYSALIS

OVER 37 YEARS AGO, a woman opened up her home as a safe house for both women and children who had been victimized by domestic abuse. The shelter was appropriately named Chrysalis – defined as the growth that creates an independent being. Since that time, Chrysalis has been serving the needs of women, children and men throughout the Valley who are trying to break the cycle of violence and abuse.

Chrysalis' broad-based victims services take a clinical approach to addressing the root causes of domestic abuse from the perspective of the victim, the children, the extended family and the offender. Chrysalis' comprehensive victim resources are developed to promote self-sufficiency and to serve all populations of victims including women and the often overlooked child and male victims.

Through comprehensive services, community collaborations, strong board and volunteer participation, and a fiscally responsible approach, Chrysalis is leading our community to broad-based solutions to prevent domestic abuse.

- Chrysalis served over 1,483 individuals impacted by domestic abuse.
- 82 percent of organizational expenses went directly to services for victims of domestic abuse.
- 334 volunteers contributed 4,354 volunteer hours to Chrysalis.

“Through the help of our community, board of directors and committed staff, Chrysalis is working hard to bring our comprehensive and innovative services to a greater number of victims of domestic abuse in our community.

Patricia Klahr - President/CEO



RESIDENTIAL SERVICES

FIRST AND FOREMOST IS OUR EMERGENCY SHELTER, Chrysalis provides a safe place for victims to escape the immediate threat of domestic abuse. Our residential Crisis Shelter houses up to 50 adults and children for up to 120 days. The Crisis Shelter has the ability to serve male adolescents up to age 18 as well as male and transgender victims of domestic abuse.

The Courage Campus' Supportive Services building offers residents services throughout their shelter stay. During their stay, residents receive individual, family and group counseling from licensed masters-level therapists, case management, assistance with job development, housing and financial referrals, medical services, parenting information, and other assistance based on the unique needs of the individual. Residents receive specialized clinical and non-clinical intervention, as well as an array of opportunities for healing. The child development center provides critical components to decreasing the intergenerational cycle of abuse, including early intervention and parenting education.

IN ADDITION TO EMERGENCY SHELTER, Chrysalis offers transitional housing facilities. The Transition Program provides independent apartment living and supportive services for women or men (with or without children) for up to 2 years. Residents who have successfully completed a 30-day emergency domestic abuse program and are in need of additional time to secure their future are eligible.

- Chrysalis' residential programs provided clients with 26,645 safe and secure bed nights through our emergency shelter and transitional housing program.
- Our Emergency Shelter served 305 victims of abuse.
- Transitional Housing served 55 victims of abuse.

FAMILY OUTREACH CENTER

FINDING A SAFE PLACE TO LIVE IS ONLY THE FIRST STEP to breaking the cycle of abuse. The Family Outreach Center is a first for Arizona. Services provided at the Family Outreach Center include education about domestic abuse in the greater community, an advocacy program to help protect victims whose abusers are on probation, counseling and children's play therapy, as well as lay legal advocacy to help clients resolve issues such as orders of protection and child custody. Through the PAC/PEACE program we work with offenders seeking to prevent abuse in their current and former relationships.

- Provided Outpatient Counseling to 228 individuals.
- Provided victim and lay legal advocacy for 627 victims.
- Provided court-ordered offender treatment to 268 offenders.

STATEMENT OF FINANCIAL POSITION

CHRYSALIS SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE, INC.

STATEMENT OF FINANCIAL POSITION
June 30, 2018

ASSETS

	2018
Current assets:	
Cash	\$ 844,961
Grants and contracts receivable	310,859
Prepaid expenses	45,401
Total current assets	1,201,221
Property and equipment, net	4,420,190
Other assets	11,500
Total assets	<u>\$ 5,632,911</u>

LIABILITIES AND NET ASSETS

Current liabilities:	
Accounts payable	\$ 107,670
Accrued expenses	122,456
Total current liabilities	230,126
Net assets:	
Unrestricted	5,223,691
Temporarily restricted	179,094
Total net assets	5,402,785
Total liabilities and net assets	<u>\$ 5,632,911</u>

Source: Independent Audited financial Statements and Supplementary Information for fiscal year ending June 30, 2018



Emergency Shelter



Family Outreach Center

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YOUR SUPPORT

TO ACHIEVE OUR MISSION, Chrysalis continues to seek support from private funding, individuals, foundations and corporations. We look forward to forging new partnerships with philanthropic leaders and institutions who share our commitment to preventing domestic abuse.

We invite you to join us — because anyone can become a victim of domestic abuse — and everyone has a role in preventing it.

FOR MORE INFORMATION, DONATION AND VOLUNTEER OPPORTUNITIES:

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