



Chrysalis Shelter for Victims of Domestic Violence, Inc.
Annual Report
Fiscal Year Ended June 30, 2013



**LEADING OUR COMMUNITY TO BROAD-BASED SOLUTIONS
TO PREVENT DOMESTIC ABUSE**



DOMESTIC ABUSE

THE NUMBERS ARE STAGGERING. Every five minutes, Arizona law enforcement responds to a call involving domestic violence. It is the leading cause of injury to women of Arizona, and 1 in 4 women will find themselves the victim of abuse at some point in their lifetime. An even more serious fact is that the majority of women flee their abuser because their children are also being abused, thus perpetuating the cycle of violence.

- In 2013, 125 identified domestic violence related deaths occurred in Arizona, including 25 youths ; an 8 percent increase over the prior year.
- 30 percent to 60 percent of domestic abuse offenders also abuse children in the household.

CHRYSALIS

OVER 30 YEARS AGO, a woman opened up her home as a safe house for both women and children who had been victimized by domestic abuse. The shelter was appropriately named Chrysalis – defined as the growth that creates an independent being. Since that time, Chrysalis has been serving the needs of women, children and men throughout the Valley who are trying to break the cycle of violence and abuse.

Chrysalis' broad-based victims services take a clinical approach to addressing the root causes of domestic abuse from the perspective of the victim, the children, the extended family and the offender. Chrysalis' comprehensive victim resources are developed to promote self-sufficiency and to serve all populations of victims including women and the often overlooked child and male victims.

Through comprehensive services, community collaborations, strong board and volunteer participation, and a fiscally responsible approach, Chrysalis is leading our community to broad-based solutions to prevent domestic abuse.

- Chrysalis served over 1,276 individuals impacted by domestic abuse.
- 82 percent of organizational expenses went directly to services for victims of domestic abuse.
- 460 volunteers contributed 3,280 volunteer hours to Chrysalis.

"Through the help of our community, board of directors and committed staff, Chrysalis is working hard to bring our comprehensive and innovative services to a greater number of victims of domestic abuse in our community."

Patricia Klahr - President/CEO



In 2013, Patricia Klahr was named a Virginia G. Piper Charitable Trust Piper Fellow for her non-profit leadership and dedication to improving and enriching lives in our community.



CHRYSLIS COURAGE CAMPUS

FIRST AND FOREMOST, Chrysalis provides a safe place for victims to escape the immediate threat of domestic abuse. Our residential Crisis Shelter houses up to 50 adults and children for up to 120 days. The Crisis Shelter has the ability to serve male adolescents up to age 18 as well as male and transgender victims of domestic abuse.

The Courage Campus' Supportive Services building offers residents services throughout their shelter stay. During their stay, residents receive individual, family and group counseling from licensed masters-level therapists, case management, assistance with job development, housing and financial referrals, medical services, parenting information, and other assistance based on the unique needs of the individual. Residents receive specialized clinical and non-clinical intervention, as well as an array of opportunities for healing. The child development center provides critical components to decreasing the intergenerational cycle of abuse, including early intervention and parenting education.

- Delivered 15,259 total bed-nights of crisis shelter to 481 individuals, 105 of which were children.
- Always available - day or night - maintaining a 24-hour domestic abuse hotline.

TRANSITIONAL HOUSING

IN ADDITION TO CRISIS SHELTER, Chrysalis offers transitional housing facilities. The Transition Program provides independent apartment living and supportive services for women or men (with or without children) for up to 2 years. Residents who have successfully completed a 30-day emergency domestic abuse program and are in need of additional time to secure their future are eligible.

- Delivered 7,425 total bed-nights of transitional housing to 40 individuals, 18 of which were children.
- Providing 38 beds at multiple Valley locations.

FAMILY OUTREACH CENTER

FINDING A SAFE PLACE TO LIVE IS ONLY THE FIRST STEP to breaking the cycle of abuse. The Family Outreach Center is a first for Arizona. Services provided at the Family Outreach Center include education about domestic abuse in the greater community, an advocacy program to help protect victims whose abusers are on probation, counseling and children's play therapy, as well as lay legal advocacy to help clients resolve issues such as orders of protection and child custody. Through the PAC/PEACE program we work with offenders seeking to prevent abuse in their current and former relationships.

- Provided Outpatient Counseling to 138 individuals including 12 children.
- Provided victim and lay legal advocacy for 370 victims.
- Provided court-ordered offender treatment to 247 offenders.

STATEMENT OF FINANCIAL POSITION

CHRYSALIS SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE, INC.

STATEMENT OF FINANCIAL POSITION

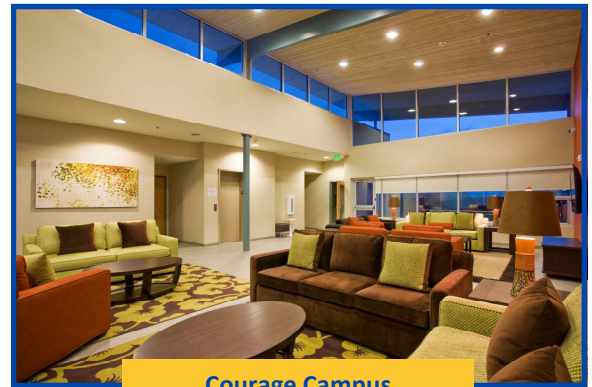
June 30, 2013

ASSETS

	<u>2013</u>
Current Assets:	
Cash	\$ 578,832
Grants receivable	114,677
Other receivable	6,591
Unconditional promises to give, current portion	31,211
Prepaid expenses	6,955
Total current assets	738,266
Unconditional promises to give, non-current portion	7,687
Property and equipment, net	5,109,709
Other assets	24,758
Total assets	<u>\$5,880,420</u>

LIABILITIES AND NET ASSETS

Current Liabilities:	
Accounts payable	\$ 44,910
Accrued expenses	116,761
Capital lease payable, current portion	3,538
Deferred grant obligations, current portion	24,195
Total current liabilities	189,404
Capital lease payable, non-current portion	8,605
Deferred grant obligations, non-current portion	72,582
Construction note payable	1,584,211
Total liabilities	1,854,802
Net assets:	
Unrestricted	3,471,585
Temporarily restricted	554,033
Total net assets	<u>4,025,618</u>
Total liabilities and net assets	<u>\$5,880,420</u>



Courage Campus



Family Outreach Center

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Source: Agency Audited financial Statements and Supplementary Information for the years ended June 30, 2013 and 2012.

YOUR SUPPORT

TO ACHIEVE OUR MISSION, Chrysalis must grow support and private funding from individuals, foundations and corporations. We look forward to forging new partnerships with philanthropic leaders and institutions who share our commitment to preventing domestic abuse.

We invite you to join us — because anyone can become a victim of domestic abuse — and everyone has a role in preventing it.

FOR MORE INFORMATION, DONATION AND VOLUNTEER OPPORTUNITIES:

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